

Board of Homeopathic and Integrated Medicine Examiners

	FY 2010 ACTUAL	FY 2011 ESTIMATE	FY 2012 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	1.0	1.0	1.0
Personal Services	52,100	63,200	64,100
Employee Related Expenditures	25,700	22,500	21,900
Professional and Outside Services	14,500	18,200	18,200
Travel - In State	900	1,300	1,300
Other Operating Expenditures	10,500	11,400	(200)
Equipment	900	0	0
AGENCY TOTAL	104,600	116,600	105,300 ^{1/2}

FUND SOURCES

Other Appropriated Funds

Board of Homeopathic and Integrated Medicine Examiners' Fund	104,600	116,600	105,300
SUBTOTAL - Other Appropriated Funds	104,600	116,600	105,300
SUBTOTAL - Appropriated Funds	104,600	116,600	105,300
TOTAL - ALL SOURCES	104,600	116,600	105,300

AGENCY DESCRIPTION — The board licenses and regulates medical physicians who practice homeopathic and integrated medicine, a system of medical treatment based on the use of small quantities of remedies which in larger doses produce symptoms of the disease. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

Operating Budget

The budget includes \$105,300 and 1 FTE Position from the Board of Homeopathic and Integrated Medicine Examiners' Fund in FY 2012 for the operating budget. These amounts fund the following adjustments:

Eliminate One-time Expenditures

The budget includes a decrease of \$(10,300) from the Board of Homeopathic and Integrated Medicine Examiners' Fund in FY 2012 to eliminate a one-time annual leave payout for an employee.

Statewide Adjustments

The budget includes a decrease of \$(2,100) from the Board of Homeopathic and Integrated Medicine Examiners' Fund in FY 2012 for statewide adjustments. (Please see the Agency Detail and Allocations section.)

Fund Transfers

The budget includes transfers from this agency's funds to the General Fund. (Please see the Fund Transfers section at the back of this report for more details.)

Restore Furlough Reduction

The budget includes an increase of \$1,100 from the Board of Homeopathic and Integrated Medicine Examiners' Fund in FY 2012 for eliminating the mandatory FY 2011 furlough. (Please see the General Provisions section.)

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.

^{2/} In addition to these amounts, a total of \$3,200 OF is appropriated in FY 2012 for costs associated with an additional pay period. (Please see the Agency Detail and Allocations section.)